

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					PE
						Prog Con	Prog RW				
21	Active	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	431,674					
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	431,697					
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	443,422					
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		439,978					
17	Official	07/16/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	220,079					
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	218,016					
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	358,196					
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	358,199					
13	Official	10/02/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	14	342,867	1,004				
• SHOPP - Bridge Preservation -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 5				PE							
• Fund Type: Bridge - State (HBRR)				RW							
• Funding Agency: N/A				CON	43,975						43,975
				TOTAL	43,975						43,975
• SHOPP - Bridge Preservation -											
• Fund Source 2 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Type: State Cash				PE							
• Funding Agency: N/A				RW							
				CON	5,640						5,640
				TOTAL	5,640						5,640
• SHOPP - Bridge Preservation -											
• Fund Source 3 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Type: SHOPP Advance Construction (AC)				PE							
• Funding Agency: Caltrans				RW							
				CON	83,603	26,607	102,977	13,855	99,478		326,520
				TOTAL	83,603	26,607	102,977	13,855	99,478		326,520
• SHOPP - Bridge Preservation -											
• Fund Source 4 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Type: State Cash				PE							
• Funding Agency: Caltrans				RW							
				CON	10,831	3,447	13,341	1,795	12,888		42,302
				TOTAL	10,831	3,447	13,341	1,795	12,888		42,302
• SHOPP - Bridge Preservation -											
• Fund Source 5 of 5				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Type: ARRA - SHOPP				PE							
• Funding Agency: N/A				RW							
				CON		13,237					13,237
				TOTAL		13,237					13,237
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							
				RW							
				CON	144,049	43,291	116,318	15,650	112,366		431,674
				TOTAL	144,049	43,291	116,318	15,650	112,366		431,674

Comments:

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BIKEPED		
CTIPS ID: 230-0000-0288			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871						
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850						
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2			PE									
• Fund Type: ARRA - Regional Surface Transportation Program			RW									
• Funding Agency: N/A			CON		740							740
			TOTAL		740							740
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2			PE									
• Fund Type: ARRA - Transportation Enhancement			RW									
• Funding Agency: N/A			CON		131							131
			TOTAL		131							131
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE									
			RW									
			CON		871							871
			TOTAL		871							871

Comments:

***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Bicycle Pedestrian Facilities 93.126 (Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BIKEPED		
CTIPS ID: 230-0000-0288			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Bicycle and pedestrian facilities.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	871						
1	Official	05/06/2009	MPOGRAY	Amendment - New Project	8	850						
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: ARRA - Regional Surface Transportation Program				RW								
• Funding Agency: N/A				CON	740							740
				TOTAL	740							740
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: ARRA - Transportation Enhancement				RW								
• Funding Agency: N/A				CON	131							131
				TOTAL	131							131
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	871							871
				TOTAL	871							871

Comments:

***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
19	Active	05/22/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,132,739				
18	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	6	1,131,385				
17	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,119,660				
16	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	621,013				
15	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	928,742				
14	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	839,337				
13	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	733,539	3,935			
12	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	733,534	3,935			
11	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	758,022	3,935			

• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: N/A	CON	134,220							134,220
	TOTAL	134,220							134,220
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	62,930	11,811	9,884	7,544	16,309			108,478
	TOTAL	62,930	11,811	9,884	7,544	16,309			108,478
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: N/A	CON	343,529	91,158	76,295	58,227	125,878			695,087
	TOTAL	343,529	91,158	76,295	58,227	125,878			695,087
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency: N/A	CON	73,000	73,000						146,000
	TOTAL	73,000	73,000						146,000
• SHOPP - Roadway Preservation -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency: N/A	CON		48,954						48,954
	TOTAL		48,954						48,954
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	613,679	224,923	86,179	65,771	142,187			1,132,739
	TOTAL	613,679	224,923	86,179	65,771	142,187			1,132,739

Comments:

***** Version 19 - 05/22/2009 ***** Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 ***** Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 ***** Update project listing and costs - psg

***** Version 15 - 03/12/2008 ***** Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 ***** Update project costs - psg

***** Version 13 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 ***** Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

SHOPP Roadway Preservation
Proposed Change for Amendment #12 -
Actual Obligation for Recovery Act Funded Projects

2	2C50U	Tehama	In and near Red Bluff, from 5.3 miles south of Adobe Rd. overcrossing to Adobe Rd.	
			Overcrossing	
			Programmed in Amendment #6	38,054
			Actual Obligation	39,733
			Difference (increase)	1,679
3	1E030	Colusa	In Williams, from 0.3 mile east to 0.6 miles west of Route 5. Reconstruct slope embankment.	
			Programmed in Amendment #6	9,546
			Actual Obligation	9,221
			Difference (decrease)	(325)
			ARRA as of amendment #6	47,600
			ARRA as of amendment #12	48,954
			Difference (increase)	1,354 -

Rural NonMPO Counties
2009 FSTIP
Amendment #12
SHOPP Bridge Preservation

SHOPP Bridge Preservation								
CTIPS Report								
District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.			63,519	63,519	
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge			8,984	8,984	
1	43060	HUM	In Humboldt County,at various locations from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			13,444	13,444	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610			560	560	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610			1,120	1,120	
1	36460	HUM	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges.	16,779			16,779	
1	38050	MEN	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour). NOTE: CON & CON Support funded with Recovery Act funds & shown below.	3,222			3,222	
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)		25,805		25,805	
09	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail			3,513	3,513	
03	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flial Rd. Rehabilitate bridge decks			2,051	2,051	
03	3E080	NEV	In Nevada and Placer Counties, at Yuba Pass overhead #17-23R/L and at Hampshire Rocks undercrossing #19-123. Rehabilitate bridges.			3,153	3,153	

Rural NonMPO Counties
2009 FSTIP
Amendment #12
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
02	37310	PLU	Near Quincy (9 miles west) from 0.2 mile west to 0.2 mile east of Spanish Creek Bridge #09-0015. Rehabilitate bridge.		58,064			58,064
02	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations. Bridge replacement (scour)		10,281			10,281
02	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.			21,355		21,355
02	1E630	SIS	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.		1,834			1,834 New
02	0E330	SIS	In Dunsmuir, at Sacramento River Bridges #0002 & 0002Y. Rehab bridge decks.	2,109				2,109
02	2C710	SIS	Near Weed, from 0.3 mil south to 0.3 mile north of Shasta river Bridges. Replace bridge deck.	7,944				7,944
02	2C50U	Tehama	In Red Bluff from Route 36 to Adobe Rd. Polyester overlay and repair structural fatigue cracks. - (combined with PPNO 3224 for CON using ARRA Rdway Preserv.)		10,390			10,390
02	0E320	Tehama	In and near Red Bluff, at various locations from Corning Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	1,335				1,335
02	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).			7,739		7,739
02	2C110	Tehama	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Rehabilitate bridges (scour).		10,496			10,496
02	2C990	Trinity	North of Trinity Center at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). Replace bridges (scour).		11,672			11,672
02	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,578		2,578
Recovery Act Projects				31,389	128,542	15,650	112,366	287,947
Total State Cash, SHOPP AC								

Rural NonMPO Counties
2009 FSTIP
Amendment #12
SHOPP Bridge Preservation

District	EA	County	Description	FY 08/09	FY 09/10	FY10/11	FY 11/12	Total
1	38050	MEN	Near Ukiiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds	13,260				13,260
			Recovery Act Funds prior to Amendment #12	13,260	0	0	0	13,260
			Total Funds for SHOPP Projects prior to Amendment #12	44,649	128,542	15,650	112,366	301,207
				44,649	128,542	15,650	112,366	301,207
				0	0	0	0	0
Changes per Amendment #12 - Actual obligations of ARRA funded projects								
ARRA Funds								
			Near Ukiiah, at the Russian River Bridge #10-80. Replace bridge (scour). CON & CON Support funded with Recovery Act funds					
			Programmed in Amendment #6	13,260				
			Actual Obligation	13,237				
			Proposed Savings for Amendment #12	(23)				

Rural NonMPO Counties
Grouped Project Listing
Bicycle/Pedestrian Facilities
Per 93.126 Table 2 (C. Air Quality)

As of Amendment #8

Grouped Project Listing for Bike/Ped Facilities
Based on 93.126 Table 2 (C. Air Quality)
Non Attainment Areas

		ARRA RSTP	ARRA TE	
Nevada		739,866	130,909	
	Multiple Trail Construction projects - Brockway Road Trail, Legacy Trail Phase 2, Legacy Trail Phase 3 Along Penn Valley Dr. - Western Gateway Park to Pleasant Valley Rd./Hwy 20 intersection			
Total ARRA Funds		739,866	130,909	870,775

Amendment #11 - Removes Brockway Rd. Trail, Legacy Trail Phase 2
Also corrects CTIPS entry to include the ARRA TE funds.
No change in total funding to Backup list only to CTIPS entry.

